



Kyitsel-ling

Tibetan Children's Education and Charitable Society

G-179, Tibetan Colony, Clement Town, Dehradun | 2026

PROJECT COMPLETION REPORT

PART A: PROJECT SUMMARY

Item	Details
Project Title	Procurement of a Multi-Utility Vehicle (MUV) for Kyitsel-ling
Location	Kyitsel-ling Tibetan Children's Education Centre, Clement Town, Dehradun, Uttarakhand
Beneficiaries	80 Children and 9 Staff Members
Implementing Organisation	Tibetan Children's Education and Charitable Society (TCECS)
Vehicle Procured	Toyota Innova Hycross
Seating Capacity	8 Seater
Vehicle Colour	Bronze Metallic
Total Cost	INR 25,00,000 (On-Road)
Vehicle Purpose	Institutional Multi-Purpose Vehicle
Completion Date	2026

PART B: PROJECT COMPLETION OVERVIEW

The project for the procurement of a Multi-Utility Vehicle (MUV) for Kyitsel-ling Tibetan Children's Education Centre has been successfully completed.

Following the approval and generous support received from our donor partners, Kyitsel-ling purchased a **Toyota Innova Hycross**, an 8-seater Multi-Utility Vehicle, to serve the transportation needs of the institution. The vehicle was purchased at an on-road cost of **INR 25,00,000**.

Due to exceptionally high demand and manufacturer delivery schedules, the institution experienced a waiting period of approximately **seven months** before receiving the vehicle. The vehicle was delivered through **Trust Toyota**, located on the Dehradun–Haridwar Road.

After careful consideration, a **Bronze Metallic** colour was selected for the vehicle. The Innova Hycross was chosen because of its reliability, passenger comfort, fuel efficiency, safety features, and suitability for institutional use.

The vehicle has now been registered, insured, and integrated into the daily operations of Kyitsel-ling.



Kyitsel-ling

Tibetan Children's Education and Charitable Society

G-179, Tibetan Colony, Clement Town, Dehradun | 2026





Kyitsel-ling

Tibetan Children's Education and Charitable Society

G-179, Tibetan Colony, Clement Town, Dehradun | 2026

PART C: ACHIEVEMENT OF PROJECT OBJECTIVES

The objectives outlined in the original proposal have been successfully achieved:

1. Procurement of Vehicle

A Toyota Innova Hycross was purchased and fully registered with all necessary documentation and insurance coverage.

2. Emergency Transportation

Kyitsel-ling now has immediate access to reliable transportation for medical emergencies, ensuring timely access to hospitals and healthcare facilities for children.

3. Educational Support

The vehicle is available for transporting children to examinations, school events, educational programmes, extracurricular activities, and official appointments.

4. Operational Efficiency

Regular procurement of food supplies, educational materials, clothing, and other essential goods can now be conducted more efficiently and economically.

5. Institutional Mobility

The vehicle provides dependable transportation for staff, visitors, official meetings, and administrative work, reducing reliance on hired vehicles.

6. Future Educational Excursions

The institution is now better equipped to organize educational field trips, cultural visits, and recreational outings that contribute to the holistic development of the children.

PART D: INITIAL IMPACT

Although recently acquired, the vehicle has already begun contributing positively to the institution's operations.

The Toyota Innova Hycross is expected to:

- Improve emergency response capabilities.
- Reduce recurring transportation expenses.
- Enhance access to educational and extracurricular opportunities.
- Increase operational efficiency and flexibility.
- Improve staff productivity by reducing time spent arranging transportation.
- Strengthen the overall welfare and safety of the children.

The vehicle represents a long-term investment that is expected to serve the institution for many years.



Kyitsel-ling

Tibetan Children's Education and Charitable Society

G-179, Tibetan Colony, Clement Town, Dehradun | 2026

PART E: SUSTAINABILITY

Kyitsel-ling has incorporated the vehicle into its regular operational framework. Annual budgeting will include:

- Vehicle maintenance and servicing.
- Insurance renewal.
- Fuel expenses.
- Registration and compliance requirements.

A vehicle logbook and usage procedures will be maintained to ensure responsible and efficient use of the vehicle.

PART F: FINANCIAL SUMMARY

Item	Amount (INR)
Toyota Innova Hycross (On-Road Cost)	25,00,000
Total Project Expenditure	25,00,000

The project was completed within the approved funding framework, and the vehicle has been successfully delivered and put into service.

PART G: ACKNOWLEDGEMENT



Kyitsel-ling

Tibetan Children's Education and Charitable Society

G-179, Tibetan Colony, Clement Town, Dehradun | 2026



Submitted by

Tsering Phuntsok

Administrator

Kyitsel-ling,

Tibetan Children's Education and Charitable Society (TCECS)

Clement Town, Dehradun, Uttarakhand

Date: June 2026